Appendix 2

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 April 2009 to 31 July 2009

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Request to enter into Supporting People Service Level Agreements (SLA) with LCC Aire Valley Holmes, East North East Homes and West North West Homes for Sheltered Housing Services. Authorisation to enter into a 12+(6) months SLA with LCC Aire Valley Homes, East North East Homes and West North West Homes Sheltered Housing Service without subjecting the service to competition.	Director of Environment and Neighbourhoods	1/4/09	N/A	Report to be presented to the Delegated Decision Panel	Director of Environment and Neighbourhoods neil.evans@leeds.gov. uk

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Contract Award To grant the award of Interim Gamblethorpe Landfill Gas Engine Contract	Chief Officer Environmental Services	1/4/09	N/A	Award of interim supply, installation, operation, maintenance, and removal of landfill gas spark ignition engine and generator.	Chief Officer Environmental Services christophero'brian@lee ds.gov.uk
 2 Branch Road To agree the principle of CPO action To agree the associated budget allocation 	Executive Board (Portfolio: Neighbourhoods and Housing)	13/5/09		The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods michelle.anderson@le eds.gov.uk
Treatment of kerbside collected food waste Approval of strategy and business case for procurement of food waste processing capacity	Executive Board (Portfolio: Environmental Services)	22/7/09	Waste Solution Programme Board, Planning, City Development	The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods andrew.mason@leeds. gov.uk

<u>NOTES</u>

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios	Executive Member
Central and Corporate	Councillor Richard Brett
Development and Regeneration	Councillor Andrew Carter
Environmental Services	Councillor Steve Smith
Neighbourhoods and Housing	Councillor John Leslie Carter
Leisure	Councillor John Procter
Children's Services	Councillor Stewart Golton
Learning	Councillor Richard Harker
Adult Health and Social Care	Councillor Peter Harrand
Leader of the Labour Group	Councillor Keith Wakefield
Leader of the Morley Borough Independent Group	Councillor Robert Finnigan
Advisory Member	Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.